

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	62539	Agenda Number	13.
Meeting Date:	9/22/2016			Department:	Health and Human Services
Subject					
Approve negotiation and execution of Amendment No. 4 to a contract with FOUNDATION COMMUNITIES to provide permanent supportive housing services and add one twelve-month extension option beginning September 30, 2016, in an amount not to exceed \$106,000.					
Amount and Source of Funding					
Funding in the amount of \$106,000 is available in the Fiscal Year 2015-2016 Operating Budget for the Health and Human Services Department.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget. On September 27, 2012, Council approved a 24-month agreement beginning on September 27, 2012 with one 24-month extension option.				
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 512-972-5017; Robert Kingham, Social Services Policy Manager, 512-972-5026; Estella Kirscht, Agenda Coordinator, 512-972-5039.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					

## Additional Backup Information

On March 25, 2010, Council passed Resolution No. 20100325-053 directing the City Manager to give priority to funding permanent supportive housing (PSH), and develop a comprehensive strategy for the construction and operation of 350 permanent supportive housing units over the next four years.

To that end, the City's Health and Human Services Department (HHSD) conducted a solicitation and sought a Request for Application with a deadline of March 21, 2012 for the provision of social services for homeless individuals in permanent supportive housing units. On September 27, 2012, Council approved a contract for Foundation Communities to provide permanent supportive housing services to frequent users of the Austin Resource Center for the Homeless (ARCH) and/or frequent offenders served by the Downtown Austin Community Court (DACC) beginning September 27, 2012 through September 30, 2014 with one 24-month renewal option.

On October 2, 2014, Council passed Resolution No. 20141002-043 directing the City Manager to set a community target of 400 PSH units, with a minimum of 200 dedicated to 'Housing First' PSH, to be delivered through coordinated, community-wide efforts in the next four years and to adopt the updates to the PSH strategy recommended in the August 2014 PSH Evaluation Report.

This twelve-month extension beginning on September 30, 2016 in the amount of \$106,000 will allow a continuation of the successful provision of PSH services to frequent users of the ARCH and/or DACC.

PERFORMANCE MEASURES:

Output Measure:

Number of Unduplicated Clients Served	16
---------------------------------------	----

Outcome Measure:

Percent of households that maintain housing due to receiving essential services:	85%
--	-----

Related Departmental Goal: Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

The budget office reviews all HHSD grant application requests prior to submission to ensure that the grant minimizes the financial impact to the City.