

AGENDA



Recommendation for Council Action

Austin City Council		Item ID	62714	Agenda Number	16.
Meeting Date:	9/22/2016			Department:	Health and Human Services
Subject					
Authorize negotiation and execution of an amendment to an interlocal agreement with Travis County to exercise the third of four renewal options and to update the cost model and work statements for the City's provision of public health services in exchange for Travis County's payment of \$4,034,822, for a 12-month period beginning October 1, 2016.					
Amount and Source of Funding					
Funding from Travis County in the amount of \$4,034,822 was included in the Fiscal Year 2016-2017 Budget of the Health and Human Services Department General Fund. The Term of the agreement is for the period October 1, 2016 through September 30, 2017.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 10, 2015, Council approved Ordinance No. 20150910-BUDG001 adopting the Fiscal Year 2015-2016 Operating Budget. On November 12, 2016 Council approved the Travis County Public Health Inter-local Agreement amendment. Funding is Contingent on Council Approval of FY 2016-2017 Operating Budget.				
For More Information:	Shannon Jones, Director, 512-972-5010; Kymberley Maddox, Assistant Director for Administration 512-972-5041; Estella Kirscht, Agenda Coordinator 972-5039.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					

Additional Backup Information

The City's Health and Human Services Department (HHSD) has provided public health services to Travis County through various agreements since 1985. City and County staff worked together for several years in an effort to consolidate a patchwork of agreements and amendments, resulting in an interlocal agreement that was approved by the Travis County Commissioners Court and City Council on September 27, 2007 and October 18, 2007, respectively. The original term was for the period of October 1, 2007 through September 30, 2008, and provided a maximum of four 12-month renewal terms.

On September 26, 2013, City Council approved the current interlocal agreement, which includes an initial term of one year beginning October 1, 2013 through September 30, 2014, with up to four 12-month renewal options to begin on October 1 of each subsequent renewal term. Today's action will approve the third renewal term of the current agreement for Fiscal Year 2017, for a term of October 1, 2016 through September 30, 2017. Pursuant to this interlocal agreement, HHSD will continue to provide public health services such as HIV Outreach & Prevention, Immunizations, Disease Surveillance, Vital Records, Chronic Disease Prevention, Communicable Disease Services, Epidemiology & Disease Surveillance, Health Authority, Tuberculosis Elimination, and Environmental Health Services.

