

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2016-17
Exhibit A

	<u>Funding Source</u>	<u>New Funding Fiscal Year 2016-17</u>	<u>Estimated Services to be Provided</u>
SOURCES OF FUNDS			
Transfer from City of Austin			
	Housing Trust Fund	1,757,004	
	General Fund	260,632	
	UNO Housing Trust Fund	277,940	
Sub-total Local Sources		<u>2,295,576</u>	
	HOME	2,350,852	
	HOME- REP - <i>Carry-forward funds transferred from the City's Administration Activities (HOME-REP)</i>	55,868	
	CDBG	4,153,804	
	CDBG-REP - <i>Carry-forward funds transferred from the City's Community Development, Administration, and Debt Service Activities</i>	698,197	
Sub-total Grant Sources		<u>7,258,721</u>	
Total Sources of Funds		<u>9,554,297</u>	
USES OF FUNDS			
<u>Renter Assistance</u>			
Tenant-Based Rental Assistance	HOME	510,300	
	General Fund	56,700	
Sub-total <u>Tenant-Based Rental Assistance</u>		<u>567,000</u>	<u>75</u>
Architectural Barrier Program - Rental	CDBG	280,000	15
Subtotal <u>Renter Assistance</u>		<u>847,000</u>	<u>90</u>
<u>Homebuyer Assistance</u>			
Down Payment Assistance	HOME	625,000	15
Foreclosure Prevention Counseling	General Fund	56,652	40
Spanish Homebuyer Counseling	General Fund	16,920	40
Subtotal <u>Homebuyer Assistance</u>		<u>698,572</u>	<u>95</u>
<u>Homeowner Assistance</u>			
Architectural Barrier Removal	CDBG	1,230,000	76
Emergency Home Repair	CDBG	1,000,000	320
Homeowner Rehabilitation Loan Program	HOME	434,520	
	CDBG-REP	311,911	
	CDBG	716,346	
Subtotal Homeowner Rehabilitation Loan Program		<u>1,462,777</u>	<u>15</u>
Subtotal <u>Homeowner Assistance</u>		3,692,777	411
<u>Housing Developer Assistance</u>			
Rental Housing Development Assistance	CDBG	540,825	-
	HOME	162,438	-
	HOME (CHDO)	195,735	-
	UNO Housing Trust Fund	277,940	-
	Housing Trust Fund	1,229,903	-
Subtotal, Rental Housing Development Assistance		<u>2,406,841</u>	<u>220</u>
Acquisition & Development	CDBG	386,633	-
	HOME	151,785	-
	HOME-REP	55,868	
	CDBG-REP	386,286	
	HOME (CHDO)	196,074	
	Housing Trust Fund	527,101	
Subtotal, Acquisition & Development		<u>1,703,747</u>	<u>15</u>
CHDO Operations Expenses Grants	HOME CHDO Operating	75,000	3
S.M.A.R.T. Housing TM	General Fund	130,360	-
Subtotal <u>Housing Developer Assistance</u>		<u>4,315,948</u>	<u>238</u>
Total Uses of Funds		<u>9,554,297</u>	<u>834</u>