

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	62596	Agenda Number	23.
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Meeting Date:	9/22/2016	Department:	Neighborhood and Community Development
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## Subject

Authorize negotiation and execution of a 12-month interlocal agreement with AUSTIN TRAVIS COUNTY INTEGRAL CARE to fund and administer the CDBG Youth Services Program in an amount not to exceed \$203,700, with three 12-month extension options in amounts not to exceed \$203,700 per extension option, for a total contract amount not to exceed \$814,800.

## Amount and Source of Funding

Funding is available in the Fiscal Year 2016-2017 Operating Budget of the Neighborhood Housing and Community Development Office. Funding is contingent on the release of Fiscal Year 2016 federal funds from U.S. Department of Housing and Urban Development, Community Development Block Grant.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	August 4, 2016- Council approved the Fiscal Year 2016-2017 Action Plan related to the allocation of the United States Department of Housing and Urban Development grant funds.
For More Information:	Contact Rosie Truelove, Interim Director, 512-974-3064; or Fernando Hernandez-Garza, Neighborhood Development Program Manager, 512-974-3114.
Council Committee, Boards and Commission Action:	July 12, 2016 - Community Development Commission approved the Fiscal Year 2016-2017 Action Plan recommendation
MBE / WBE:	
Related Items:	

## Additional Backup Information

Council approval will provide for the continuation of the existing CDBG youth services program provided by AUSTIN TRAVIS COUNTY INTEGRAL CARE for the initial term of October 1, 2016 - September 30, 2017.

The CDBG youth services program provides eligible services for youth and families through the Youth and Family Assessment Center (YFAC). These services include education, training, assessment/evaluation, counseling/therapy, community supports (i.e. respite care, childcare, employment services, etc.) and enrichment services (after school programs, educational camps, etc.). Austin Travis County Integral Care will provide fiscal oversight and quality assurance for the youth and family services network established under this agreement.

NHCD hereby designates Austin Travis County Integral Care as a subrecipient for the CDBG Youth Services Program contract for fiscal year 2016-17 based upon their experience for more than 15 years. Austin Travis County Integral Care has a long history of providing a broad range of youth and family services in the Austin area, and has a

record of meeting contract performance goals and achieving success with program requirements.

#### PERFORMANCE MEASURES

Related Departmental Goal: Prevention/Provision - Social Services. Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

#### Output:

Total number of unduplicated youth served that meet CDBG eligibility requirements = 159.