

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/22/16

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing fees and authorizing payment of certain costs for the Onion Creek Homeowner's Association July 4th Independence Day Parade sponsored by Onion Creek Homeowner's Association which was held on Monday, July 4, 2016 on the streets of the Onion Creek Neighborhood.

CURRENT YEAR IMPACT:

Payments Authorized:

\$365	Police Costs (Austin Police)
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\$365	Total Payments Authorized
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event are \$702. This item waives or reimburses \$365 of these APD fees, leaving \$337 in fees and costs that are not being waived or reimbursed this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kitchen, \$365. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.