

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/22/16

CONTACT DEPARTMENT(S):

Health and Human Services

FUND(S):

General

SUBJECT: Approve an ordinance amending Ordinance No. 20160901-027 waiving or reimbursing additional fees for the Cristo Rey Jamaica 2016 event sponsored by Cristo Rey Parish which was held Sunday, June 12 at the Cristo Rey Church.

CURRENT YEAR IMPACT:

Fees Waived (Health and Human Services):

\$950	Temporary Vending Permit Fees
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\$950	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Health and Human Services Department (HHSD) fees for this event are \$2,225. This item waives \$950 in HHSD fees, which in addition to the \$559 in Austin Transportation Department (ATD) Cristo Rey Jamaica 2016 event in fees waived from an Item from Council on the September 1 agenda, leaves \$716 in HHSD fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$400; Council Member Kitchen, \$150; Council Member Garza, \$200; and Council Member Gallo, \$200. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.