

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	62777	Agenda Number	3.
Meeting Date:	10/6/2016		Department:	Animal Services Office	
Subject					
Authorize negotiation and execution of an amendment to an interlocal agreement with Travis County related to the City's provision of animal services to exercise the third of four renewal options, and to update the cost model and work statement in exchange for Travis County's payment of \$1,641,082, for a 12-month period beginning October 1, 2016.					
Amount and Source of Funding					
Funding from Travis County in the amount of \$1,641,082 is included in the Fiscal Year 2016-2017 Budget of the Animal Services Office Fund. The term of the agreement will include the period of October 1, 2016, through September 30, 2017.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget. On November 12, 2016, Council approved the Travis County Public Health Inter-local Agreement amendment. Contingent on Council approval of the Fiscal Year 2016-2017 Operating Budget.				
For More Information:	Tawny Hammond, Chief Animal Services Officer, 512-978-0536; Kimberley Maddox, Assistant Director for Administration, 512-972-5041; Joan Hamilton Huber, Agenda Coordinator, 512-978-0538.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
The City's Health and Human Services Department (HHSD), and later the Animal Services Office, has provided animal services to Travis County through various agreements since 1985. City and County staff worked together for several years in an effort to consolidate the patchwork of agreements and amendments, resulting in an interlocal agreement that was approved by the Travis County Commissioners Court and City Council on September 27, 2007, and October 18, 2007, respectively. The original term was for the period October 1, 2007 through September 30, 2008, and provided a maximum of four 12-month renewal terms. Subsequently, City Council approved numerous renewal and extension terms.					
On September 26, 2013, City Council approved the current interlocal agreement, which includes an initial term of one year beginning October 1, 2013 through September 30, 2014, with up to four 12-month renewal options to begin on October 1 st of each subsequent renewal term. Today's action will be the third renewal term of the current agreement for Fiscal Year 2017, for a term of October 1, 2016 through September 30, 2017. Pursuant to this interlocal agreement, the Animal Services Office will continue to provide animal protection, shelter services, and public education to Travis County residents. This agreement is for the FY2017 Term of October 1, 2016 through September 30, 2017.					

