

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	63556	Agenda Number	16.
Meeting Date:	10/6/2016		Department:	Budget Office	
Subject					
Approve an ordinance accepting grant funds from the Texas Department of Public Safety, and amending the Fiscal Year 2015-2016 Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) in the amount of \$1,293,446 for the following departments: Austin Code, Austin Energy, Emergency Medical Services, Fleet, Management Services, Parks and Recreation, and Police for repairs to city facilities and replacement of city property damaged or destroyed by the flooding of May 2015.					
Amount and Source of Funding					
Funding in the amount of \$1,293,446 is available from the Federal Emergency Management Agency via the Texas Department of Public Safety. A City match of 25% is required and available in various department Fiscal Year 2015-2016 Operating and Capital Budgets.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	June 26, 2014 Item # 21 – Council approved bundles 1, 4, 5, and 6 of grant funding. August 28, 2014 Item # 27 – Council approved bundles 7 and 8 of grant funding. March 12, 2015 Item # 5 – Council approved bundles 9, 14, 16, 17, 18, 19, and 20 of grant funding.				
For More Information:	R. Scott Swearengin 512-974-0462; Aoife Longmore 512-974-0468				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					

Additional Backup Information

May 2015 was the third wettest month ever recorded for Austin, culminating in several creeks rising over their banks on Memorial Day weekend. On May 29, 2015, the President of the United States issued a declaration of a major disaster for the State of Texas (FEMA-4223-DR) for severe storms, tornadoes, straight-line winds, and flooding which began on May 4, 2015. On June 5, 2015, this declaration was amended to include Travis County for Individual Assistance. Public Assistance was added June 9. The City of Austin was included in the Travis County amendment and was eligible to receive Individual Assistance, Public Assistance, and Small Business Assistance. Public Assistance enabled the City of Austin to work with the Federal Emergency Management Agency (FEMA) to obtain funding to bring City owned and maintained facilities and infrastructure back to pre-disaster condition. The funds flow to the City through the Texas Department of Public Safety. The Office of Homeland Security and Emergency Management (HSEM) has coordinated the gathering and submittal of debris removal, emergency protective measures, and infrastructure projects.

This budget amendment is the fourth to appropriate grant funds from FEMA. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly.

The chart below provides an overview of the various projects, FEMA reimbursement, and City match requirement.

Department	Project	FEMA Reimbursement	City Match	Total Project Value
Austin Code	COA Public Safety Emergency Work	\$652	\$217	\$870
Austin Energy	Electric Power Service Territory Damages	\$670,649	\$223,550	\$894,199
Austin Energy	Decker Lane Steel Yard	\$65,443	\$21,814	\$87,257
Austin Energy	Kramer Lane Drainage Channel	\$8,967	\$2,989	\$11,956
EMS	COA Public Safety Emergency Work	\$9,449	\$3,150	\$12,598
Fleet	Fleet Services - Vehicles and Boat Damages	\$8,125	\$2,708	\$10,833
Management Services	COA Public Safety Emergency Work	\$5,427	\$1,809	\$7,235
Parks	COA Public Safety Emergency Work	\$591	\$197	\$788
Parks	PARD Debris Removal - Park Grounds	\$6,778	\$1,196	\$7,974
Parks	PARD Debris Removal - Park Grounds	\$10,122	\$2,530	\$12,652
Parks	Austin Recreation Center Gymnasium Floor	\$3,722	\$1,241	\$4,962
Parks	PARD NE Dist. Debris Removal	\$9,666	\$1,706	\$11,372
Parks	Forestry Debris Removal 1	\$36,440	\$6,431	\$42,870
Parks	Forestry Debris Removal 2	\$45,691	\$11,423	\$57,114
Parks	Forestry Debris Removal 3	\$779	\$260	\$1,039
Parks	Heath Eiland and Morgan Moss BMX Skate Park	\$15,262	\$5,087	\$20,350
Parks	PARD Debris Removal - Environmental Centers	\$7,987	\$1,409	\$9,397
Parks	Austin Trail System 10 Locations	\$46,311	\$15,437	\$61,748
Parks	Shoal Creek Trail	\$97,982	\$32,661	\$130,643
Parks	Austin Trail System 10 Locations	\$53,803	\$17,934	\$71,737
Parks	Circle C Metro Park Trail	\$19,189	\$6,396	\$25,586
Parks	Austin Trail System 06 Locations	\$75,140	\$25,047	\$100,187
Parks	Austin Trail System 04 Facilities	\$48,171	\$16,057	\$64,228
Parks	Austin Trail System 04 Facilities	\$3,344	\$1,115	\$4,459
Parks	Dottie Jordan Recreation Center Public Pool Fence	\$11,139	3,713	14,852
Police	COA Public Safety Emergency Work	\$32,617	\$10,872	\$43,489
TOTAL		\$1,293,446	\$416,949	\$1,710,395