

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	63666	<b>Agenda Number</b>	17.
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<b>Meeting Date:</b>	10/6/2016	<b>Department:</b>	Finance
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**Subject**

Approve an ordinance amending the Fiscal Year 2016-2017 Capital Budget (Ordinance No. 20160914-002) to increase appropriations by \$70,500 for the Parks and Recreation Department and \$8,748 for the Austin Transportation Department for capital improvements that have municipal purposes.

**Amount and Source of Funding**

Funding in the amount of \$70,500 is available from a Fiscal Year 2015-2016 General Fund transfer and \$8,748 is available from a Fiscal Year 2015-2016 Mobility Fund Transfer.

**Fiscal Note**

This action authorizes the use of unexpended City Council operating funds transferred in FY 2015-2016 from the operating budget to the capital budget. Fiscal note is attached.

<b>Purchasing Language:</b>	
<b>Prior Council Action:</b>	Ordinance amending the Fiscal Year 2015-2016 Council Operating Budget, 9/22/2016
<b>For More Information:</b>	Ed Van Eenoo, Deputy Chief Financial Officer: 974-2638
<b>Council Committee, Boards and Commission Action:</b>	
<b>MBE / WBE:</b>	
<b>Related Items:</b>	

**Additional Backup Information**

This action amends the Fiscal Year 2016-2017 Capital Budget of the Parks and Recreation Department and the Austin Transportation Department to appropriate unexpended City Council operating funds transferred to the Capital Budget to be used for capital projects that have municipal purposes.