

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

10/6/16

CONTACT DEPARTMENT(S):

Library

SUBJECT: Authorize negotiation and execution of a contract with MARK E. VAN GELDER DBA ART CONSERVATION SERVICES OF AUSTIN, to provide art preservation and restoration services, in an amount not to exceed \$67,825.

CURRENT YEAR IMPACT:

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Library

Austin History Center Interior & Exterior Improvements

8118 8507 A009

2012 Bond P18

Current Appropriation:

1,066,075

Unencumbered Balance:

756,960

Amount of This Action:

(67,825)

Remaining Balance:

689,135

Total Amount of this Action funded by CIP

67,825

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.