

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

10/6/16  
Fleet Services

**SUBJECT:** Authorize award and execution of a contract with WOODS FUN CENTER, INC. DBA BMW MOTORCYCLES OF AUSTIN for police motorcycles for a total contract amount not to exceed \$150,332.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Fleet Services</b>
Project Name:	FY17 VA-GF-APD
Fund/Department/Unit:	8560-7807-V008
Funding Source:	Contractual Obligations
Current Appropriation:	5,710,000
Unencumbered Balance:	5,710,000
Amount of This Action:	<u>(150,332)</u>
Remaining Balance:	<u>5,559,668</u>
 Total Amount of this Action funded by CIP	 <u><u>150,332</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.