

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/6/16
Austin Energy

SUBJECT: Authorize award and execution of a contract with TSE INTERNATIONAL, INC., for a cable puller/tensioner, in an amount not to exceed \$130,576.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Capital Outlay (Transmission)
Fund/Dept/Unit:	3300-1107-6020
Funding Source:	100% Current Revenues
Current Appropriation	34,058,812
Unencumbered Balance	1,286,255
Amount of This Action	<u>(130,576)</u>
Estimated Available	1,155,679

ANALYSIS / ADDITIONAL INFORMATION:

Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.