

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/6/16
Austin Energy

SUBJECT: Authorize award and execution of a contract with CANNON INSTRUMENT COMPANY, to provide an automatic kinematic viscometer, in an amount not to exceed \$71,136.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Fy16 Prod Capital Outlay Gen Addns
Fund/Dept/Unit:	3220-1107-G038
Funding Source:	100% Current Revenues

Current Appropriation	349,100
Unencumbered Balance	212,113
Amount of This Action	(71,136)
Estimated Available	<u>140,977</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.