

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

10/6/16

**CONTACT DEPARTMENT(S):**

Purchasing

**SUBJECT:** Authorize negotiation and execution of a 12-month contract with ECLINICALWORKS, LLC., or one of the other qualified offerors to Request For Proposals PAX0133, to provide integrated electronic health records system, in an amount not to exceed \$ 1,192,125, with five 12-month extension options in an amount not to exceed \$350,000 per extension option, for a total contract amount not to exceed \$2,942,125.

**CURRENT YEAR IMPACT:**

**Department:**

**Communications and Technology Management**

Project Name:

Single Electronic Health Management System

Fund/Department/Unit:

Other Fund Transfers

Funding Source:

8641-5607-3023

Current Appropriation:

1,192,125

Unencumbered Balance:

1,192,125

Amount of This Action:

(1,192,125)

Remaining Balance:

0

Total Amount of this Action funded by CIP

1,192,125

**ANALYSIS / ADDITIONAL INFORMATION:**