

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:

10/6/16

CONTACT DEPARTMENT(S):

Aviation

SUBJECT: Authorize negotiation and execution of a contract with AIRPORT & AVIATION PROFESSIONALS, INC. DBA AVAIR PROS, to provide airline technical representation services, in an amount not to exceed \$86,600.

CURRENT YEAR IMPACT:

Department:

Aviation

Terminal - Apron Expansion And Improvements

Project Name:

Project

Fund/Department/Unit:

4911-8107-A288

Funding Source:

Revenue Bonds

Current Appropriation: 3,650,000.00

Unencumbered Balance: 1,122,752.40

Not Yet Encumbered 0.00

Amount of This Action: (86,600.00)

Remaining Balance: 1,036,152.40

Total Amount of this Action funded by CIP 86,600.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.