

**CIP BUDGET
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:

10/6/16

CONTACT DEPARTMENT(S):

Austin Energy

SUBJECT: Authorize negotiation and execution of a contract with STEM, INC., to provide integrated energy storage systems and control software implementation services for Austin Energy's SHINES project, in an amount not to exceed \$750,000.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Alternative Energy
Fund/Dept/Unit:	3120-1107-1171
Funding Source:	100% Current Revenue

Current Appropriation	31,153,410
Unencumbered Balance	30,231,131
Amount of This Action	<u>(750,000)</u>
Estimated Available	29,481,131

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.