Organic Material Estimates as of September 2016

Projected Amount of Curbside Compost for 3 rd Party Organics Processor					
(food + yard trimmings)					
	Number of households	Projected additional	Projected additional Tons of		
	added to curbside	Organics Tons per	Organics per year		
	composting service	household			
FY16	14,320	.32	4,625		
FY17	37,680	.32	12,171		
FY18	52,000	.32	16,796		
FY19	52,000	.32	16,796		
FY20	54,586	.32	17,631		
TOTAL	210,586		68,019		

The following information is based on using projected household generation rates from FY2016.

Projected Amount of					
Yard Trimmings to go to Hornsby Bend					
	Number of households	Tons of yard trimmings	Total tons of yard trimming going		
	with only yard trimming	perhousehold	to Hornsby Bend from ARR		
	collections		curbside customers		
FY16	177,680	.15	26,652		
FY17	147,789	.15	22,168		
FY18	99,325	.15	14,899		
FY19	50,924	.15	7,639		
FY20	0		0		

These numbers to not include the estimated 10,000 tons of large brush collected from households twice per year that will continue to go to Hornsby.