M/WBE Summary IDIQ Construction Contract Amendment

Participation subgoals stated in the solicitation were 1.80% African American; 5.35% Hispanic; 0.34 % Native Asian; 1.12% WBE. The recommended Contractor provided a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department.

The contractor's choice of work methodology provides for 6 areas of subcontracting opportunities which are listed below. Total participation estimated on base bid amount of \$3,239,752:

M/WBE TOTAL – PRIME	\$2,796,689	86.32%
Muniz Concrete & Contracting, Inc. Austin, TX	\$2,796,689	86.32%
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MBE TOTAL – SUBCONTRACTORS	\$85,860	02.65%
African American Subtotal	\$61,010	01.88%
(MB) Robert E Ashford, Austin, TX (trucking)	\$9,750	00.30%
(MB) Avery's Lawn Care & Landscaping, Round Rock, TX	\$51,260	01.58%
(erosion control)	ф <i>Э</i> 1,200	01.3070
(erosion control)		
Native/Asian Subtotal	\$24,850	00.77%
(MA) Benquest, Austin, TX (fuel)	\$9,600	00.30%
(MA) Alpha Paving Industries, LLC, Round Rock, TX (stripping)	\$15,250	00.47%
WBE TOTAL – SUBCONTRACTORS	\$52,770	01.63%
(FA) Metalink Corp., Austin, TX (railing)	\$35,270	01.09%
(FW) Stepahnie Braun Clayton, LLC, Austin, TX (photography)	\$17,500	00.54%
NON M/WBE TOTAL – SUBCONTRACTORS	\$304,443	09.40%
N Line, Austin, TX (barricades/traffic control)	\$10,893	00.34%
DIJ, Bertram, TX (pavement marking)	\$4,853	00.15%
		08.81%
Texas Concrete Materials, Del Valle, TX (concrete)	\$285,697	
Redi Mix, Austin, TX (concrete)	\$1,500	00.05%
Lauren Concrete, Austin, TX (concrete)	\$1,500	00.05%

Overall participation based on contract expenditures as of August 31, 2016 (not including this amendment):

PRIME:

47.76% Hispanic

SUBCONSULTANTS:

0% African American; 0% Hispanic; 0.65% Native/Asian; 0% WBE; and 51.59% Non M/WBE

TOTAL:

0% African American; 47.76% Hispanic; 0.65% Native/Asian; 0% WBE; and 51.59% Non M/WBE