

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

11/3/16  
Aviation

**SUBJECT:** Authorize negotiation and execution of a professional services agreement with LANDRUM & BROWN, INC., (staff recommendation) or one of the other qualified responders for Request for Qualifications Solicitation No. CLMP206 to provide professional services for the 2017 ABIA Master Plan in amount not to exceed \$4,000,000. (District 2)

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Aviation</b>
Project Name:	Airport Master Plan Update
Fund/Department/Unit:	4910-8107-3343
Funding Source:	Airport Capital Fund
Current Appropriation:	4,000,000.00
Unencumbered Balance:	4,000,000.00
Amount of This Action:	<u>(4,000,000.00)</u>
Remaining Balance:	<u>0.00</u>

Total Amount of this Action funded by CIP	<u><u>4,000,000.00</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.