

# CIP BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

11/3/16  
Austin Transportation

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2016-2017 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to accept \$26,022 grant funds from the Capital Area Council of Governments Regional Air Quality Grant Program; and amending the Fiscal Year 2016-2017 Austin Transportation Department Capital Budget (Ordinance No. 20160914-001) to transfer in and appropriate \$26,022 from the Austin Transportation Department Operating Budget Special Revenue Fund to meet the City's commitment to reduce employee commute related trips and improve air quality in Central Texas

### CURRENT YEAR IMPACT:

|                        |                             |
|------------------------|-----------------------------|
| Project Name:          | Grant - CAPCOG Regional Air |
| Project Authorization: | 2016-2017 Capital Budget    |
| Funding Source:        | Grant Fund                  |
| Fund/Dept/Unit:        | 8950-2507-NEW               |

|                      |               |
|----------------------|---------------|
| Current Budget       | 0             |
| Unencumbered Balance | 0             |
| This Action          | <u>26,022</u> |
| Estimated Available  | <u>26,022</u> |

**ANALYSIS / ADDITIONAL INFORMATION:** The purpose of the grant will allow program support of the City's commitment to the Regional Ozone Advance Program Action Plan.