

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

11/3/16

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees and waiving certain requirements for the Festival de las Artes Latinamericanas event sponsored by Voces Latinas which was held Saturday, October 22, 2016 at the Emma S. Barrientos Mexican American Cultural Center.

### CURRENT YEAR IMPACT:

**Fees Waived:**

\$1,000	Rental Fees (Parks and Recreation)
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\$1,000	Total Fees Waived
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**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department (PARC) fees for this event are \$4,740. This item waives \$1,000 in PARC fees, leaving \$3,740 in fees that haven't been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$300; Mayor Adler, \$150; Council Member Renteria, \$300; and Council Member Garza, \$250. Additionally, the PARC refundable security deposit of \$1,100 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.