

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/3/16

CONTACT DEPARTMENT(S):

Police; Transportation

FUND(S):

General; Mobility

SUBJECT: Approve an ordinance authorizing payment of certain costs for the AIDS Walk Austin event sponsored by AIDS Services of Austin which was held Sunday, October 16, 2016 at Palm Park.

CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$1,100	Police Costs
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\$1,100	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Police fees and costs for this event are \$2,164.50 and the total amount of Transportation fees are \$321, for a combined total of \$2,485.50. This item waives \$1,100 in Police fees and costs, leaving \$1,385.50 in fees that haven't been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$300; Mayor Adler, \$300; Council Member Renteria, \$250; Mayor Pro Tem Tovo, \$150; and Council Member Pool, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.