

Cost Recovery Worksheet

Name of staff completing form	orm: Jason T. Redfern		Date form completed:			10/3/2016	10/3/2016	
SERVICE INFORMATION Fee Name:	ATD Small Cell Location Revie	ew Fee						
Description of Service								
Cost-ofService Calculation Me	thodology							
PARTICIPATION								
	Anticipated Participation	Length of Section (Hours)				# of Sections	Total Hours	
	1	1				1	1	
Fee Name:	ATD Small Cell Location Review Fee	<u> </u>			10/3/16			
FTE FTE	Position	Pay Rate	Hours	7.65% \$	5.07 18%	Subtotal		
	Intake Processing Permit, License and Review Analyst	\$ 20.00	3.00		15.21 10.80	= \$ 90.60		
	Initial Site Assessment			-		= \$ -		
	Enigineering Associate Traffic Signal Technician	\$ 30.00 \$ 20.00	4.00 4.00		20.28 21.60 20.28 14.40	= \$ 171.06 = \$ 120.80		
	Installation Inspection Enigineering Associate	\$ 30.00	2.00	4.59	10.14 10.80	= \$ - = \$ - = \$ 85.53		
	Traffic Signal Technician	\$ 20.00	2.00		10.14 7.20	= \$ 60.40		
	Post Installation Inspection Enigineering Associate	\$ 30.00	2.00	4.59	10.14 10.80	= \$ - = \$ 85.53		
	Traffic Signal Technician	\$ 20.00	2.00	-	10.14 7.20	= \$ 60.40 = \$ -		
			-	-		= \$ - = \$ -	\$ 674.32	
Temp/Seasonal Staff	Position	Pay Rate	Hours			Subtotal		
			-	-		= \$ -		
			-	-		= \$ -		
			-			= \$ - = \$ - = \$ -		
			-	-		= \$ -		
			-	-		= \$ -	\$ -	
		Per Participant						
Instructors/Contracts	Payment Method Per Participant	Cost -	Participants 0.00	-		= Subtotal		
	OR							
	Per Hour	Per Hour Cost	Hours 0.00	-		= \$ -	<u> </u>	
C&C, Other Expenses	Description Initial Site Assessment	Quantity	Unit Cost			= \$ -		
ous, outs Expenses	Bucket Truck Chase Truck	4.00 4.00	\$ 40.00 \$ 30.00			= \$ 160.00 = \$ 120.00		
	Installation Inspection					= \$ - = \$ -		
	Bucket Truck Chase Truck	2.00	\$ 40.00 \$ 30.00			= \$ 80.00 = \$ 60.00		
	Post Installation Inspection Bucket Truck	2.00	\$ 40.00			= \$ - = \$ - = \$ 80.00		
	Chase Truck	2.00	\$ 30.00			= \$ 60.00 = \$ -	\$ 560.00	
		Subtotal					\$ 1,234.32	
		Overhead Rate					s -	
PRICING CALCULATION		TOTAL EXPENSE	S:				\$ 1,234.32	
		ı	Per Crew Actual Cost:				\$ 1,234.32	
			Cost Recovery Rate/Subsidi	zation:		100.00%		
Per Person Program Price:						\$ 1,234.32		
		1	Market Adjustment:			\$ -		
	Non-Resident Price per Participant						\$ 1,234.25	
TOTAL REVENUE:							\$ 1,234.25	
Final Price per Participant:							\$ 1,234.25	
			Existing Fee			\$ -		
		1	Difference			\$ 1,234.25		
FACILITY UTILIZATION								
Max Program Capacity								
Anticipated participation Participation (% of program ca	apacity) #DIV/0!							