

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/10/16

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Shakespeare in the Park event sponsored by the Something for Nothing Theater which was held October 14-29, 2016 at Ramsey Neighborhood

CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$1,120	Rental Fees
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\$1,120	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation (PARD) fees for this event are \$1,120. This item waives \$1,120 in PARD fees.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Gallo \$495; Mayor Pro Tem Tovo \$125; Council Member Kitchen, \$200; Council Member Renteria, \$200; and Council Member Pool, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.