

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/1/2016

CONTACT DEPARTMENT(S):

Austin Transportation Department

SUBJECT: Authorize award and execution of a 12-month contract with TRAFFIC LOGIX CORP, to provide rubber speed cushions and rubber curbs, in an amount not to exceed \$400,000, with two 12-month extension options in an amount not to exceed \$200,000 per extension option, for a total contract amount not to exceed \$800,000.

CURRENT YEAR IMPACT:

Department:	Austin Transportation Department
Project Name:	Local Area Traffic Management
Funding Source:	FY2016-17 Capital Budget - 2012 Bond
Fund/Dept/Unit:	8112-2507-A130

Current Appropriation:	961,537
Unencumbered Balance:	0
Amount of This Action:	333,333
Remaining Balance:	<u><u>628,204</u></u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$333,333 is available in the Fiscal Year 2016-2017 Capital Budget of the Transportation Department. Funding for the remaining two months of the original contract period and extension options are contingent upon available funding in future budgets.