



## ADA TRANSITION PLAN



# ADA Transition Plan

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## Agenda

- Background
- Methodology
- Implementation
- Timeline
- Budget
- Next steps

# History of PARD & ADA Compliance

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- Original Transition Plan in 1992 with Annual Updates
- Since 1992, PARD spent approx. \$74.5 M on accessibility
- Examples include:
  - ADA Ramp at Deep Eddy and Eilers Park
  - Barton Springs Pool South Access
  - The Lady Bird Lake Boardwalk
  - Boat Ramp & Access Dock at Camacho



# History of PARD & ADA Compliance

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- PARD Programming and ADA Improvements:
  - Adaptive sports opportunities
  - PARD Inclusion Team
  - Enhancements to McBeth and special needs programs



# Methodology

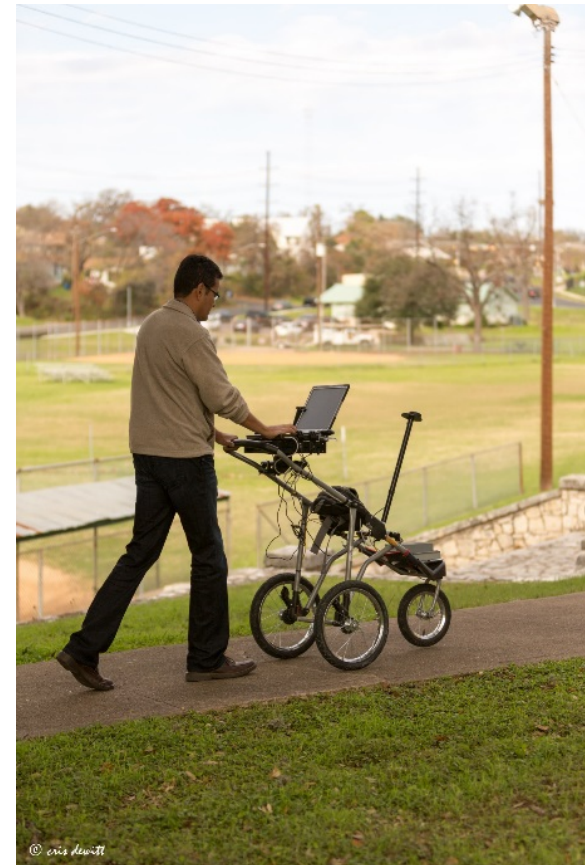
## Field Survey Inspections

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- 94 Public Facilities<sup>1</sup>
  - 20 historic or eligible to be historic facilities
- 141 Parks<sup>2</sup>
  - 8 historic or eligible to be historic parks
- Approx 170 linear miles of trails
  - 5 historic or eligible to be historic trailheads

1 excludes facilities not open to the public or under construction

2 excludes undeveloped parks



# Plan Implementation

## 10 Year Goals

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### Phase I

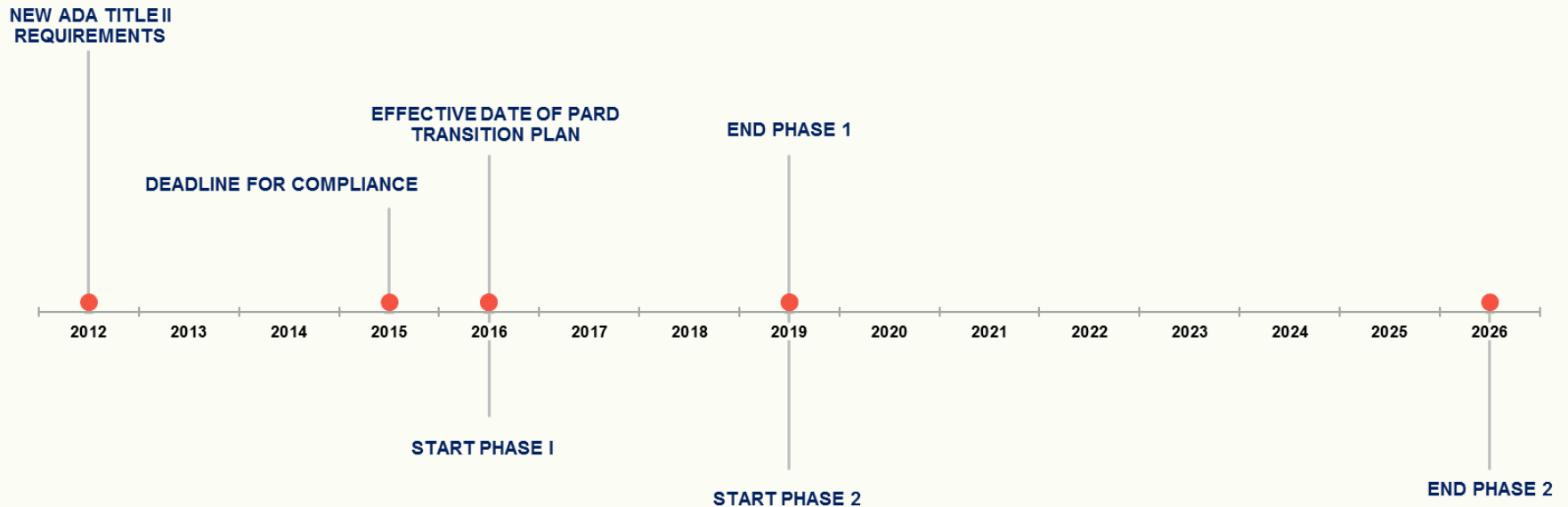
- Achieve Program Accessibility
- Three (3) year plan
- Includes Architectural Barrier removal and Program adjustments
- Requires funding

### Phase II

- Seven (7) year plan after Phase I
- Includes removal of all Architectural Barriers from all properties
- Requires funding

# Timeline for ADA Compliance

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# Proposed Schedule and Methods for Compliance

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## Phase I

- Three (3) years to achieve Program accessibility
- Move or duplicate Programs to compliant facilities
- Renovate key facilities to bring into compliance

## Phase II

- Additional seven (7) years to remove all barriers
- Renovate all existing facilities to bring into compliance

## Annual Review of ADA Transition Plan

- Document progress annually
- Ensure new and renovated facilities remain compliant



# ADA Transition Plan Budget Phase I and II

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## **Program Accessibility – Phase I**

- Estimated Total: \$40 M

## **Full ADA Compliance – Phase II**

- Estimated Total: \$70 – \$100 M

\* today's dollars without inflation

# Funding Sources

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- **Capital Improvement Program**
  - Bonds
  - ParkLand Development
  - Grants
  - Partnerships
  - Mitigation
- **General Fund**
  - Operations & Maintenance
  - Facility Services
  - Programs

# Implementation Team

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## Team Lead:

- Assistant Director for Planning, Development, Operations & Maintenance

## Team Members:

- Grounds Maintenance ADA Coordinator
- Facilities Maintenance ADA Coordinator
- Development ADA Coordinator
- Programming ADA Coordinator

# Next Steps

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- Finalize the ADA Transition Plan
- Presentations
  - Parks Board
  - Final Public Forum
  - Mayor's Committee for People with Disabilities
  - City Council
- Training for PARD staff
- ADA Transition Plan Implementation