

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	65677	Agenda Number	21.
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Meeting Date:	12/15/2016	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of an agreement with Con Mi Madre for education, support, and mental health services, in an amount not to exceed \$60,414.

Amount and Source of Funding

Funding in the amount of \$60,414 is included in the Fiscal Year 2016-2017 Operating Budget of the Health and Human Services Department.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 14, 2016 Council approved Ordinance No. 20160914-001 adopting the Fiscal Year 2016-2017 Operating Budget.
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 972-5017; Robert Kingham, Social Services Policy Manager, 512-972-5026, Elena Lloyd, Agenda Coordinator, 972-5033.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

During the Fiscal Year 2016-2017 budget process, funding in the amount of \$60,414 for this agreement was listed as item QL1.27 on the Council Concept Menu and approved in the Health and Human Services Budget.

Con Mi Madre (CMM) is an independent non-profit that has been serving young Latinas in the Austin area in the Austin Independent School District for 24 years. CMM's mission is to empower young Latinas and their mothers through education and support services that increase preparedness, participation and success in postsecondary education. Education and support services begin from the time the Latina child enters the 6th grade and continues until her graduation from college. Since 1992, CMM has assisted over 3,000 young Latinas and their mothers.

This agreement will provide students with mental health prevention services and coping-skills training through a curriculum delivered in schools, and a portion of those students will receive individual counseling for emotional and behavioral issues from licensed social workers. The agreement will also provide necessary resources for Con Mi

Madre to conduct a Healthy Living Conference in the fall of 2017.

Performance Measures:

Output Measures:

- Number of unduplicated clients served - Goal: 250 clients

Outcome Measure:

- Percent of individuals making progress toward their treatment plan goals - Goal: 90%.
- Percent of individuals who complete an educational program and demonstrate improved knowledge – Goal: 90%.
- Percent of individuals who demonstrate improved life skills – Goal: 90%.

Related Departmental Goal:

Improve maternal, child and adolescent health outcomes from preconception through young adulthood.

Assist people in achieving safety, stability, and long-term self-sufficiency.