

AGENDA



Recommendation for Council Action

Austin City Council		Item ID	65680	Agenda Number	23.
Meeting Date:	12/15/2016		Department:	Health and Human Services	
Subject					
Authorize negotiation and execution of Amendment No. 3 to the 37-month agreement with Austin Independent School District to increase funding for after school enrichment services, in an amount not to exceed \$981,236 for the period September 1, 2015 through September 30, 2018, and increase funding for the three remaining 12-month renewal options in an amount not to exceed \$15,618 per renewal option, for a total increase to the agreement not to exceed \$1,028,090.					
Amount and Source of Funding					
Funding in the amount of \$965,618 is included in the Fiscal Year 2016-2017 Operating Budget of the Health and Human Services Department. Funding for the remaining 12-months of the original 37-month agreement period is contingent upon the availability of funding in future budgets.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On November 20, 2014, Council approved agenda item 20141120-071 approving award, negotiation and execution of this agreement in response to Request for Proposal No. EAD0116 for self-sufficiency social services. On September 14, 2016 Council approved Ordinance No. 20160914-001 adopting the Fiscal Year 2016-2017 Operating Budget.				
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 972-5017, Robert Kingham, Social Services Policy Manager, 512-972-5026, Elena Lloyd, Agenda Coordinator, 972-5033.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					

Additional Backup Information

The current social service agreement with Austin Independent School District (AISD) for the Part Time program was awarded through the 2014 Health and Human Services Department Self-Sufficiency Request for Applications (RFA), with services beginning on September 1, 2015 for an initial 37-month period in the amount of \$1,921,833, with three 12-month extension options in the amount of \$640,611 per extension option. Prime Time provides after-school enrichment and education services to elementary, middle, and high schools with at least 66% of its student population qualifying for free or reduced lunches. Council previously approved Amendment No. 1, which included a one-time \$635,308 increase that expanded after school enrichment and educational services during the 12-month term of October 1, 2015 through September 30, 2016; and also approved Amendment No. 2, which included an administrative change to the contract language that did not alter the funding level or program delivery.

Amendment No. 3 will allocate additional funding approved by Council during the Fiscal Year 2016-2017 budget adoption process, including one time additional funding in the amount of \$950,000 for services listed in Council Concept Menu HS1.08 and an annual increase in the amount of \$15,618 resulting from the \$600,000 approved for

current social service providers that equated to a 2.3% cost-of-living increase for each social service provider. This additional funding will enable AISD to provide after-school programing for a total of 33 schools.

PERFORMANCE MEASURES:

Output Measure for additional funding:

- Number of unduplicated clients served – Goal: 2,900 individuals.

Outcome Measure:

- Percentage of students who are promoted to the next grade level - Goal: 90%.

RELATED DEPARTMENTAL GOAL:

Improve maternal, child and adolescent health outcomes from preconception through young adulthood.

Assist people in achieving safety, stability, and long-term self-sufficiency.