

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-2017 PARKS AND RECREATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20160914-001) TO ACCEPT AND APPROPRIATE UP TO \$250,000 FROM THE TRAIL OF LIGHTS FOUNDATION FOR CITY SERVICES, AND AUTHORIZE WAIVER OF CERTAIN FEES AND REQUIREMENTS FOR THE 2016 TRAIL OF LIGHTS IN AN AMOUNT NOT TO EXCEED \$200,000.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council waives and reimburses certain fees for the 2016 Trail of Lights Event as follows:

Fees Waived and Reimbursed:

\$ 85,000.00	Rental Fees- Zilker Park (Parks and Recreation Department)
\$ 24,500.00	Set Up & Take Down Fees- Zilker Park (Parks and Recreation Department)
\$ 23,900.00	Maintenance Fees- Zilker Park (Parks and Recreation Department)
\$ 350.00	Application Fee (Austin Transportation Department)
\$ 33.00	Sound Permit Fee (Austin Transportation Department)
\$ 11,800.00	Permit Fee (Austin Transportation Department)
\$ 1,364.00	Parking Permit & Meter Use Fees (Austin Transportation Department)
\$ 500.00	Tent/Temporary Membrane Structure Permit (Austin Fire Department)
\$ 150.00	Carnival, Fair, Festival, Operation Permit Fee (Austin Fire Department)
\$ 10,960.00	<u>Temporary Vending Permit Fees (Health and Human Services Dept.)</u>

\$ 158,557 Total Fees Waived

Requirements Waived:

\$ 3,500.00	Refundable Damage Deposit (Parks and Recreation Department)
\$ 2,050.00	Refundable Security Deposit (Austin Transportation Department)

PART 2. On March 1, 2012, Council authorized negotiation and execution of a co-sponsorship agreement with the Run Tex Foundation for the 2012 Trail of Lights event. On March 21, 2013, City Council directed staff to negotiate and execute a five-year agreement for the Trail of Lights Event, which was assigned to the Trail of Lights Foundation after City Council action in August 2013.

PART 3. Council accepts an amount not to exceed \$250,000 from the Trail of Lights Foundation to defray City costs associated with the Trail of Lights Event.

PART 4. Council appropriates an amount not to exceed \$250,000 from the Trail of Lights Foundation to the Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to defray City costs associated with the Trail of Lights Event.

PART 5. This ordinance takes effect on _____, 2016.

PASSED AND APPROVED

_____, 2016 § _____
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 § Steve Adler
 § Mayor

APPROVED: _____
Anne L. Morgan
City Attorney

ATTEST: _____
Jannette S. Goodall
City Clerk