

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

64893

Agenda Number

44.

Meeting Date:

December 1, 2016

Department:

Purchasing

## Subject

Authorize negotiation and execution of a 36-month contract with CHARGEPOINT, INC., to provide electric vehicle plug-in charging station software and support services, in an amount not to exceed \$420,000, with two 12-month extension options in an amount not to exceed \$140,000 per extension option, for a total contract amount not to exceed \$700,000.

## Amount and Source of Funding

Funding in the amount of \$140,000 is available in the Fiscal Year 2016-2017 Operating Budget of Austin Energy. Funding for the remaining 26 months of the original contract period and extension options is contingent upon available funding in future budgets.

## Fiscal Note

A fiscal note is not required.

Purchasing  
Language:

Sole Source

Prior Council  
Action:For More  
Information:

Raymundo Moncada Jr., Senior Buyer Specialist Corporate, 512-322-6594

Boards and  
Commission  
Action:

November 14, 2016 - Recommended by the Electric Utility Commission on a 9-0 vote with Commissioner Mahmood absent and one vacancy.

Related Items:

MBE / WBE:

This contract is exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established.

## Additional Backup Information

Austin Energy currently operates 262 ChargePoint® compatible electronic vehicle (EV) charging stations throughout its service area. This contract is for EV charging station software, communications, and support services, including subscription to the software platform, network services, applications, upgraded stations, and support services necessary to register EV charging stations in the Austin Energy service territory for online availability and station reliability. The software and network applications enable connection and registration of charging stations, data collection and reporting (including carbon dioxide reductions), upgraded station reliability support, driver mobile application support, and payment processing.

Stations in the Plug-In EVerywhere™ network are 100% powered with renewable energy through the Austin Energy GreenChoice® Program, thus further supporting the Resource, Generation and Climate Protection Plan. This program further supports Resolution 20160505-025 to develop a City EV fleet adoption plan and Resolution 20070215-023 to achieve a carbon neutral fleet by 2020. Austin Energy anticipates another 200 – 300 managed charging stations (with one or two charging ports provided per station) added to its network over the next three years.

ChargePoint, Inc. is sole provider of these proprietary services due to required compatibility with the existing electric vehicle charging station equipment owned, operated and maintained by Austin Energy as part of its Plug-In EVerywhere™ network program. ChargePoint, Inc. only offers these services directly, without the use of authorized third parties or distributors.

The current contract expires on December 31, 2016 and was for a term of three years with total authorization of \$210,540. The requested authorization for the new contract is based on forecasted growth in the number of charging stations over the term of the contract.

<b>CHARGEPOINT INC.</b>				
	<b># months</b>	<b>Contract Amount</b>	<b>Contract Amendment</b>	<b>Revised Amount</b>
Original Term	36	\$ 420,000	n/a	n/a
Extension Option 1	12	\$ 140,000	n/a	n/a
Extension Option 2	12	\$ 140,000	n/a	n/a
<b>TOTAL</b>	<b>60</b>	<b>\$ 700,000</b>	<b>\$ -</b>	<b>\$ -</b>