

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	65603	Agenda Number	50.
Meeting Date:		December 15, 2016			
Department:		Purchasing			
Subject					
Authorize negotiation and execution of a 12-month contract with CENTRAL TEXAS COMMERCIAL A/C & HEATING INC., to provide temporary rental of portable equipment for power plants and district cooling plants, in an amount not to exceed \$600,000, with four 12-month extension options in an amount not to exceed \$300,000 per extension option, for a total contract amount not to exceed \$1,800,000.					
Amount and Source of Funding					
Funding in the amount of \$450,000 is available in the Fiscal Year 2016-2017 Operating Budget of Austin Energy. Funding for the remaining three months of the original contract period and extension options are contingent upon available funding in future budgets.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:	The Purchasing Office issued Request for Proposals (RFP) ME A0305 for these services on July 4, 2016 and it closed on August 4, 2016 with one offer received. The recommended offer is the sole offer submitted by a responsible offeror. Additional information on the solicitation is included below the line. The recommended offeror is the current provider for these services.				
Prior Council Action:					
For More Information:	Maria Andrade, Buyer II, 512-972-9424				
Boards and Commission Action:	December 12, 2016 - To be reviewed by the Electric Utility Commission.				
Related Items:					
MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there was limited availability of				

certified M/WBE firms ; therefore, no subcontracting goals were established.

#### Additional Backup Information

The contract will provide for the temporary rental of portable power plant and district cooling plant equipment including boilers, cooling tower air compressors, electric generators, and chillers for Austin Energy. Because of the mission-critical nature of many of these facilities, it is necessary for Austin Energy to have a contract that will ensure a prompt response in the event of plant equipment failure. Austin Energy's district cooling systems are required by contract to provide chilled water and/or steam services to customers on a 24-hour basis.

An Austin Energy evaluation team with expertise in this area evaluated the offer and scored Central Texas Commercial A/C & Heating Inc. as the best to provide these services based on concept and solution, experience and qualifications, total evaluated cost and local business presence.

The requested authority is based on past usage, planned outages for scheduled plant maintenance and unanticipated outages due to equipment failure and/or increased capacity requirements.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)

#### CENTRAL TEXAS COMMERCIAL A/C & HEATING INC.

	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	12	\$ 600,000	n/a	n/a
Extension Option 1	12	\$ 300,000	n/a	n/a
Extension Option 2	12	\$ 300,000	n/a	n/a
Extension Option 3	12	\$ 300,000	n/a	n/a
Extension Option 4	12	\$ 300,000	n/a	n/a
<b>TOTAL</b>	<b>60</b>	<b>\$ 1,800,000</b>	<b>\$ -</b>	<b>\$ -</b>