

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/15/16

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Second Annual Austin City Wide Iftar sponsored by the Austin Muslim Civic Ambassadors, which is to be held on June 3, 2017, at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$995.25	Rental Fees (PARD)
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\$995.25	Total Fees Reimbursed
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation (PARD) fees for this event are \$995.25. This item waives or reimburses \$995.25 in PARD fees, leaving a total of \$230 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$150; Mayor Adler, \$395.25; Council Member Casar, \$150; Council Member Garza, \$150; and Council Member Houston, \$125. Additionally, the PARD refundable security deposit of \$200 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.