

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

1/26/17

CONTACT DEPARTMENT(S):

Aviation

SUBJECT: Authorize negotiations and execution of an agreement between the City and United Airlines to replace diesel powered equipment operated by United Airlines with electric equipment by utilizing an Environmental Protection Agency Diesel Emission Reduction Act grant, for a total amount not to exceed \$120,805. (District 2)

CURRENT YEAR IMPACT:

Department:

Aviation

Project Name:

Diesel to Electric Ground Service Equipment
Replacement Program

Fund/Department/Unit:

4910-8107-3337

Funding Source:

Department of Aviation Airport Capital Fund

Current Appropriation:

120,805.00

Unencumbered Balance:

120,805.00

Amount of This Action:

(120,805.00)

Remaining Balance:

0.00

Total Amount of this Action funded by CIP

120,805.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.