

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

1/26/17

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize award and execution of a construction contract with, BLASTCO TEXAS, INC., for the Four Points Elevated Tank Improvements project in the amount of \$2,984,865 plus a \$298,486.50 contingency, for a total contract amount not to exceed \$3,283,351.50.(District 10)

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Four Points Elevated Tank Improvements

Fund/Department/Unit:

3960-2207-6560

Funding Source:

Commercial Paper

Current Appropriation:

3,554,756.00

Unencumbered Balance:

3,286,678.56

Amount of This Action:

(3,283,351.50)

Remaining Balance:

3,327.06

Total Amount of this Action funded by CIP

3,283,351.50

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.