

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/26/17

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$32,228 in additional grant funds from the U.S. COMMITTEE FOR REFUGEES AND IMMIGRANTS (USCRI) and amending the Fiscal Year 2016-2017 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to appropriate \$32,228 for the Refugee Health Screening grant program that provides various medical screening services.

CURRENT YEAR IMPACT:

	2016-17 Approved	This Action	2016-17 Amended
Special Revenue Fund			
Refugee Health Screening Program			
Grant Period: 10/2016-01/2017	1,994,000	0	1,994,000
Grant Period: 02/2017-09/2017	0	32,228	32,228
Total	<u>1,994,000</u>	<u>32,228</u>	<u>2,026,228</u>
FTEs	13.00	0.00	13.00

FIVE-YEAR IMPACT:

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Total Revenue	<u>2,026,228</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	<u>2,026,228</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: Austin Public Health was awarded an additional \$32,228 for Fiscal Year 2016-2017 for the Refugee Health Screening Program. The requested increase of \$32,228 represents the difference between the approved grant appropriation of \$1,994,000 and the current amended grant appropriation of \$2,026,228. A City a funding match is not required.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continuing funding will be evaluated and may be denied.