

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

1/26/17

CONTACT DEPARTMENT(S):

Purchasing

SUBJECT: Authorize negotiation and execution of a 36-month contract through the STATE of TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program with CONVERGEONE, INC., to provide Avaya IP telephony equipment, professional services, and hardware and software maintenance support, in an amount not to exceed \$3,327,000.

CURRENT YEAR IMPACT:

Department:

Communications and Technology Management

Project Name:

Telephony

Fund/Department/Unit:

CTM Fund

Funding Source:

8641-5607-2001

Current Appropriation:

4,537,296

Unencumbered Balance:

940,368

Amount of This Action:

(650,000)

Remaining Balance:

290,368

Total Amount of this Action funded by CIP

650,000

ANALYSIS / ADDITIONAL INFORMATION: