

CIP
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/26/2017

CONTACT DEPARTMENT(S):

Austin Transportation Department

SUBJECT: Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) to develop and implement an interface to share traffic management data and video between the City and TxDOT; amending the Fiscal Year 2016-2017 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to accept and appropriate \$199,840 in grant funds from TxDOT; and amending the Austin Transportation Department Capital Budget (Ordinance 20160914-002) to transfer in and appropriate \$199,840 from the Austin Transportation Department Operating Budget Special Revenue Fund for the data and video sharing project.

CURRENT YEAR IMPACT:

Department:	Austin Transportation Department
Project Name:	ITS Deployment Project
Funding Source:	Grant
Fund/Dept/Unit:	8950-2507-NEW
Current Appropriation:	0
Unencumbered Balance:	0
Amount of This Action:	<u>199,840</u>
Remaining Balance:	199,840
 Total Amount Funded by CIP:	 199,840

ANALYSIS / ADDITIONAL INFORMATION: Funds will be provided by the Texas Department of Transportation. A City funding match is not required.