

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/15/16

CONTACT DEPARTMENT(S):

Austin Transportation

FUND(S):

Mobility Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Dell Children's Gala fundraising event sponsored by Dell Children's Hospital, to be held on January 28, 2017, at the Austin Convention Center.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$550	Transportation Fees (ATD)
\$550	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation (ATD) fees for this event are \$1,602. This item waives or reimburses \$550 in PARD fees, leaving a total of \$1,052 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$150; Council Member Garza, \$150; Council Member Houston, \$100; and Council Member Pool, \$150. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.