

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

1/26/17

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department (PARD)

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the 2017 Chinese New Year Celebration event sponsored by the Chinese Society of Austin, which is to be held February 4, 2017, at the Asian American Resource Center.

### CURRENT YEAR IMPACT:

**Fees Reimbursed :**

\$700	Parks and Recreation (PARD)
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\$700	Total Fees Reimbursed

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of PARD fees for this event are \$801.25. This item waives or reimburses \$700 in PARD fees, leaving \$101.25 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY-2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, \$250; Mayor Pro Tem Tovo, \$150; Council Member Pool, \$200; Council Member Flannigan, \$100. Any fee requirements above this total are the responsibility of the applicant. Additionally, the PARD refundable security deposit of \$200 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.