

TEXAS
DVP-8287

2016 MOBILITY BOND PROGRAM

\$720 million for transportation and mobility improvements including planning, designing, engineering, constructing, reconstructing, renovating and improving:

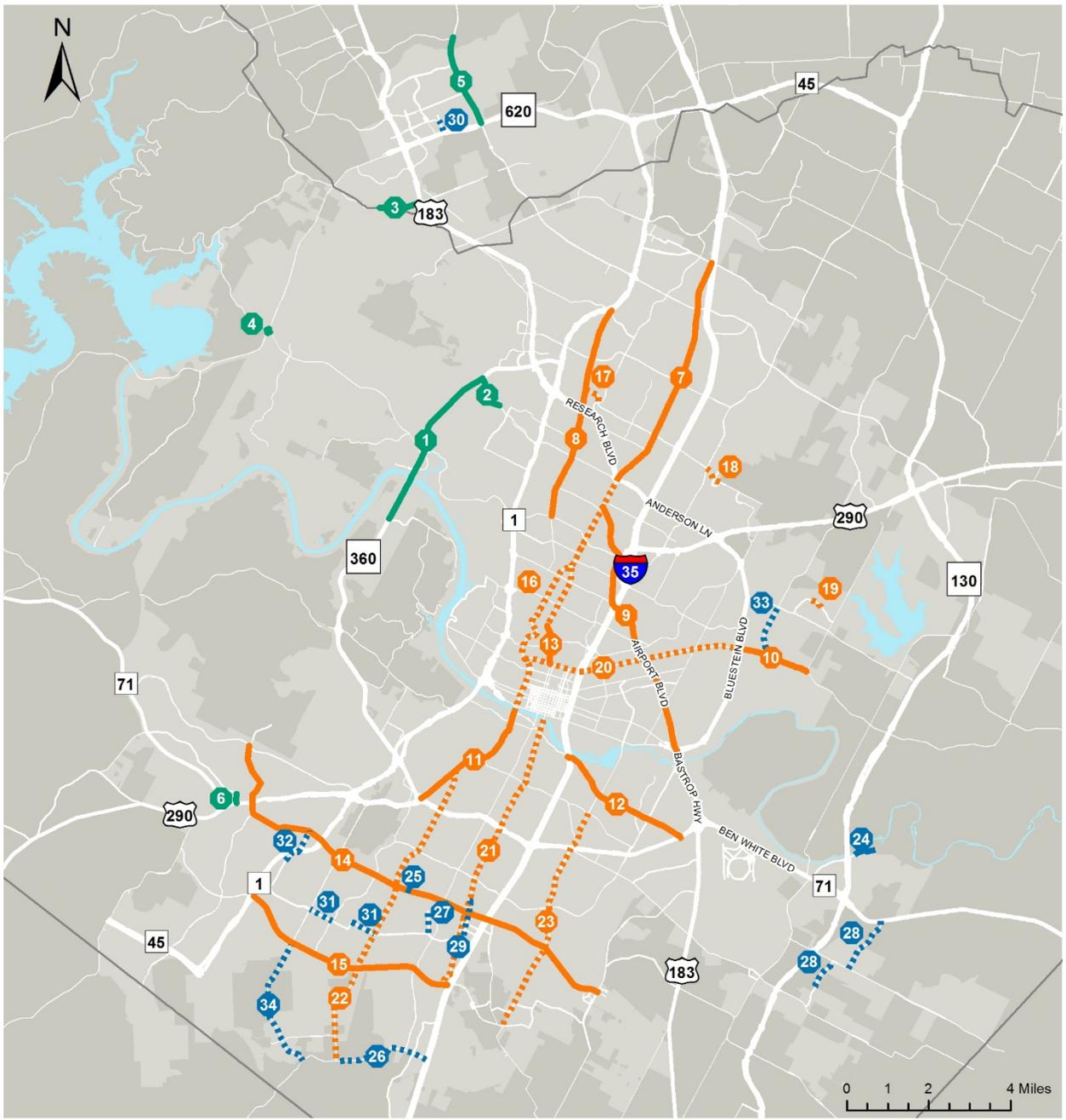
- Roads
 - Sidewalks
 - Streets
 - Bikeways and other bicycle and pedestrian mobility infrastructure
 - Bridges
 - Drainage facilities related to these improvements.
- Improving traffic signal synchronization and control systems
 - Acquiring and installing traffic signals
 - Acquiring land and interest in land and property necessary for the these improvements.



2016 MOBILITY BOND PROGRAM

- \$101,000,000 for Regional Mobility Projects
 - Address congestion and enhance safety
 - Include partnership projects with TxDOT and/or CTRMA
- \$482,000,000 for Corridor Improvement Projects
 - Implementation of existing reports and development of new reports
- \$137,000,000 for Local Mobility Projects
 - Sidewalks
 - Safe Routes to School
 - Urban Trails
 - Bikeways
 - Fatality reduction strategies
 - Substandard streets/capital renewal





Regional Mobility Projects

- 1 Loop 360 Intersections
- 2 Spicewood Springs Road
- 3 Anderson Mill Road
- 4 RM 620 at FM 2222
- 5 Parmer Lane
- 6 Old Bee Caves Road Bridge

Corridor Mobility Projects

- 7 North Lamar Boulevard
- 8 Burnet Road
- 9 Airport Boulevard
- 10 East Martin Luther King Jr. Boulevard / FM 969
- 11 South Lamar Boulevard
- 12 East Riverside Drive
- 13 Guadalupe Street
- 14 William Cannon Drive
- 15 Slaughter Lane
- 16 North Lamar Boulevard / Guadalupe Street
- 17 West Rundberg Lane
- 18 East Rundberg Lane
- 19 Colony Loop Drive
- 20 Martin Luther King Jr. Boulevard
- 21 South Congress Avenue
- 22 Manchaca Road
- 23 South Pleasant Valley Road

Local Mobility Projects

Sub-Standard Streets/Capital Renewal

- 24 Falwell Lane
- 25 William Cannon Railroad Overpass
- 26 FM 1626
- 27 Cooper Lane
- 28 Ross Road
- 29 Circle S Road
- 30 Rutledge Spur
- 31 Davis Lane
- 32 Latta Drive/Brush Country Road
- 33 Johnny Morris Road
- 34 Brodie Lane

Citywide (Not Mapped)

- Sidewalks
- Safe Routes to School
- Bikeways
- Intersection Safety Improvements
- Urban Trails

- = Regional Mobility Project
- = Corridor Construction Program
- = Local Mobility Project
- ⋯ = Preliminary Engineering and Design

CONTRACT WITH VOTERS

- Resolution 20160818-074 provides direction for implementation of the Corridor Improvement Projects
 - Development of “Corridor Construction Program”
 - Direction for how corridor projects should be prioritized
 - Reduction in congestion
 - Improved level of service, etc.
 - Corridor Construction program emphasis:
 - Making corridors livable, walkable, safe, and transit-supportive
 - Promoting healthy, equitable, and complete communities
 - Allowances for:
 - Preservation of existing affordable housing and local businesses
 - Opportunities for development of new affordable housing
 - Geographic dispersion of funding



IMPLEMENTATION ACTIVITY



2016 BOND IMPLEMENTATION RECENT & CURRENT ACTIVITY

- **Nov. 8:** Election
- **Nov. 10:** Corridor Improvements Consultant solicitation
- **Dec. 7:** Informational session for vendors about upcoming opportunities, MBE/WBE certification, procurement processes
- **Dec. 12:** Corridor Program Implementation Office established
- **Dec. 15:** \$28 million in initial funding approved by Council
- **Jan. 12:** Corridor and Local Mobility Prelim. Engineering rotation lists solicitation
- **Jan.-Feb.:**
 - Q&A and briefings with community, organizations
 - Coordination with TxDOT on regional partnership projects
 - Local Mobility implementation planning, project prioritization



NEXT STEPS

- **Feb.:** Launch of William Cannon Drive, Slaughter Lane, and Brodie Lane Corridor Reports/PER process; Anderson Mill PER launch
- **Feb. 9:** Council considers approval of Corridor Improvements Consultant
- **Feb. 28:** Council briefing about 2016 Mobility Bond Programs
 - Prioritization processes
 - Priority projects for year one
 - Implementation strategy for eight-year program
 - Council oversight mechanisms
- **Spring 2017**
 - Corridor Consultant begins analysis
 - William Cannon, Slaughter, and Brodie public input process launches
 - Spicewood Springs Road - Preliminary Design begins
 - Safe Routes to Schools – outreach with school districts and Campus Advisory Committees
 - Bikeways – community outreach
- **Summer 2017:**
 - Rotation list for new corridors PER's: Council action/award
 - Rotation list for capital renewal PER's: Council action/award



RESOURCES

AustinTexas.gov/2016bond

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