

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/2/17

CONTACT DEPARTMENT(S):

Austin Public Library

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$1,300 in interest earned on the Bill and Melinda Gates Foundation grant funds and amending the Fiscal Year 2016-2017 Operating Budget Special Revenue Fund Ordinance 20160914-001 to appropriate \$1,300 to the Austin Public Library.

CURRENT YEAR IMPACT:

	2016-2017 Approved	This Action	2016-2017 Amended
Special Revenue Fund			
Bill & Melinda Gates Foundation			
Grant Period: 01/2006-12/2006	0	1,300	1,300
Total	0	1,300	1,300
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Total Revenue	1,300	0	0	0	0
Total Expenditures	1,300	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The Foundation supports the efforts of public libraries throughout the United States to improve access to information by providing public access computing services to library customers. The remaining grant balance and interest earned will be used to purchase a laptop that will aid the work of the My Library Keeps Me Healthy initiative.