

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	67249	Agenda Number	11.
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Meeting Date:	2/2/2017	Department:	Budget Office
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Subject

Approve an ordinance waiving or reimbursing certain fees for the 12th annual Urban Music Festival 2017, sponsored by Soul Tree Collective, Inc., which is taking place on March 31 and April 1 at Vic Mathias Shores.

Amount and Source of Funding

A reduction in revenue in the amount of \$26,000 was included in the FY 2017 Approved Budget based upon the estimated amount of the fee waivers.

Fiscal Note

A fiscal note is attached detailing the waiver of up to \$26,000 in fees for this event.

Purchasing Language:	
Prior Council Action:	September 14, 2016 – The FY 2017 Budget was adopted and included a reduction in revenue of \$26,000 to cover the impact of waiving fees for the Quality of Life Initiative: Urban Music Festival.
For More Information:	Ed Van Eenoo, Deputy Chief Financial Officer / 974-2610, William Manno, Special Events Corporate Program Manager / 974-2111
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

This item waives up to \$26,000 in fees for the 12th annual Urban Music Festival 2017. The African American Quality of Life Commission recommended providing funding for this event as part of the FY 2017 budget. Therefore, a reduction in revenue of \$26,000 to cover the impact of waiving fees for the Quality of Life Initiative: Urban Music Festival was included as part of the FY 2017 Approved Budget.