

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	66832	Agenda Number	19.
Meeting Date:	2/2/2017		Department:	Public Health	
Subject					
Authorize negotiation and execution of Amendment No. 5 with Central Texas Food Bank, Inc. to increase funding for the provision of food to low income individuals and families and Supplemental Food Assistance Program outreach and enrollment services in an amount not to exceed \$88,246 for the initial period of September 1, 2015 through September 30, 2108, and funding for the three remaining 12-month renewal options in an amount not to exceed \$65,483 per renewal option, for a new total agreement amount not to exceed \$284,697.					
Amount and Source of Funding					
Funding in the amount of \$22,763 is included in the Fiscal Year 2016-2017 Operating Budget of the Austin Public Health Department. Funding for the remainder of the initial period and renewal options is contingent upon the availability of funding in future budgets.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 14, 2016, Council approved Ordinance No. 20160914-001 adopting the Fiscal Year 2016-2017 Operating Budget. On November 20, 2014, Council approved a 37-month agreement beginning on September 1, 2015 with three 12-month extension options.				
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017, Robert Kingham, Social Services Policy Manager, 512-972-5026, Elena Lloyd, Agenda Coordinator, 972-5033.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					

Additional Backup Information

The current social service agreement with Central Texas Food Bank, Inc. (CTFB) was awarded as a result of Austin Public Health Department submission of the Self-Sufficiency Request for Applications (RFA) in Fiscal Year 2013-2014. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$681,141, with three 12-month extension options in the amount of \$227,047 per extension option. Amendment No. 1 included a one-time \$42,720 administrative increase that expanded Supplemental Nutrition Assistance Program (SNAP) outreach and enrollment during the 12-month period of October 1, 2015 through September 30, 2016. Amendment No. 2 was an administrative increase of \$15,280 that expanded the Food Distribution program during the 12-month period of October 1, 2015 through September 30, 2016. Amendment No. 3 was an administrative increase of \$43,626 to maintain the previous fiscal year's expansion of SNAP outreach and enrollment during the 12-month period of October 1, 2016 through September 30, 2017. Amendment No. 4 was an administrative change to modify the vendor's name from Capital Area Food Bank, Inc. to Central Texas Food Bank, Inc.

The additional funding in this request is a result of funding approved by Council during the Fiscal Year 2016-2017 budget adoption process. Previously, in Fiscal Year 2014-2015 Council allocated funding to increase SNAP outreach

and enrollment efforts for City-eligible program participants that resulted in an annual increase to the agreement with CTFB of \$42,720 beginning in Fiscal Year 2015-2016. Additionally, Council allocated funding during the Fiscal Year 2015-2016 and Fiscal Year 2016-2017 budget adoption processes for current social service providers for a “cost of doing business” adjustment resulting in an annual increase to the agreement with CTFB of \$16,186 beginning in Fiscal Year 2015-2016 and an additional \$6,577 per year beginning in Fiscal Year 2016-2017.

PERFORMANCE MEASURES:

Output Measure

Number of Unduplicated Clients Served, 7903

Outcome Measure

Percent of individuals who obtain or maintain public benefits, 22% of individuals in program

Related Departmental Goal:

Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.