

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/26/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARD)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Lunar New Year celebration, sponsored by the Austin Taiwanese Association, which was held on January 21, 2017, at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$500	Parks and Recreation (PARD)
\$500	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are \$607.25. This item waives or reimburses \$500 in PARD fees, leaving \$107.25 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, \$150; Council Member Renteria, \$150; Council Member Flannigan, \$100; Council Member Garza, \$100. Any fee requirements above this total are the responsibility of the applicant. Additionally, the PARD refundable kitchen usage deposit of \$50 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.