

					PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)													
Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount		Project Completion Date
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)	Rhode Partners	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.84%	9.27%	11.74%	5.93%	\$5,478,869.00	\$4,304,074.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	78.56	ECC Master Developer Agreement		12/1/2017
	The Independent @ 3rd & West (formally Austin Energy Block 24)	Balfour Beatty	Construction	P	2.70%	9.70%	2.30%	13.80%	0.34%	1.24%	0.00%	0.23%	\$144,257,323.00	\$24,445,564.73	Craig Land	Jolene Cochran	EDD	Construction in progress	16.95			11/13/2018
Trammell Crow	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	C	2.70%	9.70%	2.30%	13.80%	2.73%	14.48%	0.00%	0.00%	\$328,870.00	\$300,721.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	91.44	Developer Agreement; Not applicable	NA	5/31/2016
	Green Water Treatment Plant Block 1	Balfour Beatty	Construction (Block 1)	C	2.70%	9.70%	2.30%	13.80%	0.32%	2.92%	0.35%	0.63%	\$105,050,605.65	\$104,867,153.34				Construction in progress	99.83			9/30/2016
	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	19.71%	\$531,265.00	\$440,434.50				Design in progress	82.91			2/27/2017
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	C	2.70%	9.70%	2.30%	13.80%	0.01%	1.53%	0.00%	4.25%	\$110,830,218.00	\$78,178,037.19				Construction in progress	70.54			2/8/2017
	Greenwater Block 185	Gensler	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Design pending	0.00			TBD
	Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	1.92%	0.00%	7.39%	\$1,830,606.00	\$1,100,319.53				Design in progress	60.11			12/1/2017
	Green Water Block 188	Austin Commercial	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.52%	0.00%	0.00%	\$113,661,700.00	\$945,404.37	Clayton Baca/Matt Green			Construction in progress	0.84			1/9/2019
	Green Water Block 188 Misc	Rone Engineering	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$211,978.00	\$0.00				Construction pending	0.00			2/14/2019
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2	C	1.18%	1.91%	3.55%	4.74%	0.00%	29.08%	0.00%	0.00%	\$200,489.00	\$190,799.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	95.17	\$1,560,000.00	\$250 per job per year	5/1/2017

NOTE: Based on December 2016 expenditure reports.