

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

1/9/17  
Real Estate

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2016-2017 Office of Real Estate Services Capital Budget (Ordinance No. 20160914-002) to increase appropriations by \$650,000 for facilities for City office space, parking, and related amenities.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Real Estate</b>
Project Name:	Planning and Development Center Acquisition
Funding Source:	2016-2017 Capital Budget
Fund/Dept/Unit:	8560-4307-NEW

Total Amount of Action	<u><u>650,000</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** Funding in the amount of \$650,000 will be provided by the future issuance of debt