

CIP BUDGET

Expense Detail

DATE OF COUNCIL CONSIDERATION:

2/16/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT Authorize negotiation and execution of a professional services agreement with HALFF ASSOCIATES, INC., (staff recommendation) or one of the other qualified responders for Request for Qualifications Solicitation No. CLMP209 to provide Planning and Design Services for the Walter E. Long Metropolitan Park Master Plan Project in an amount not to exceed \$350,000.

CURRENT YEAR IMPACT:

Project Name:	Master Planning
Project Authorization:	2016-2017 Capital Budget
Funding Source:	Transfer From Budget Stabilization Fund
Fund/Dept/Unit:	8741 8607 3115

Current Budget	\$390,000
Unencumbered Balance	\$0
This Action	<u>\$350,000</u>
Estimated Available	<u>\$40,000</u>

ANALYSIS / ADDITIONAL INFORMATION:

As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.