

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/16/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARD)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Ds Danza Studio event, sponsored by the International Good Neighbor Council of Austin, Texas, which was held on February 10, 2017, at the South Austin Recreation Center.

CURRENT YEAR IMPACT:

Fees Reimbursed :

| | |
|-------|-----------------------|
| \$162 | Rental Fees (PARD) |
| <hr/> | |
| \$162 | Total Fees Reimbursed |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are \$162. This item waives or reimburses the entire \$162 in PARD fees.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$162; Council Member Houston, \$0; Council Member Garza, \$0; Council Member Flannigan, \$0. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.