

TRAVIS COUNTY OVERVIEW AND BUDGETING PROCESS

Presentation to the

Austin Travis County Food Policy Board

March 20, 2013

Presentation Agenda

County Structure

County Court

County Elected & Appointed Officials

County Departments

- Health & Human Services Departmental Structure
- Relationship with City of Austin
- Legislative Process

County Structure



- Counties governing bodies
- Counties responsibilities to constituents
- Counties Land Use Authorities

Commissioners Court



- County Judge
- County Commissioners

County Elected Officials

- District Judges
- County Court at Law Judges
- Justices of the Peace
- County Sheriff
- District and/or County Attorney
- County and District Clerks
- County Tax Assessor/Collector
- County Treasurer
- One or more Constables

County Appointed Officials

- County Auditor
- County Purchasing Agent
- County Executives (CE)

County Departments



- Emergency Services
- Health and Human Services
- Information Technology
- Justice and Public Safety
- Planning and Budget
- Transportation and Natural

Health and Human Services Organization Structure

- Family Support Services
- Community Services Division
- Office of Children Services
- Research and Planning
- County Executive's Office
- Veterans Service Office (County Department)
- Texas Agri-Life – Travis County (County Department)

Relationship with City of Austin



- ❑ Public Health
- ❑ Animal Control
- ❑ Health Authority
- ❑ Disease Surveillance
- ❑ Environmental and Consumer Health
- ❑ Coordinating and sharing of government functions like Emergency Services and Central Booking.

Court Agenda Process

- Agenda – Items can be placed on Agenda by members of the Court or County Departments with sponsorship of Court Member for consideration and possible action by the Court in accordance with provisions of the Texas Open Meetings Act;
- Travis County Code, Policies and Procedures – changes to County Policies and Procedures are recommended in response to changes in strategic direction by members of the Court within authority granted by State Law.

County Budget Process

- When to submit budget request
- Who should submit request
- Process for submission
 - ▣ 2017 Budget Forms
- Deadline for request – *External requests due March 31*
- Health & Human Services RFS Process

Additional Information

For additional information, please contact us by phone or email at:

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