

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/23/17
Austin Energy

SUBJECT:

Authorize award and execution of a construction contract with MAJESTIC SERVICES INC., for the Austin Energy System Control Center Finish-Out Project, in the amount of \$927,000 plus a contingency of \$92,700, in an amount not to exceed \$1,019,700. (District 3)

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	SCC Shell Build Out - IT SOC Construction
Fund/Dept/Unit:	3310 1107 H019
Funding Source:	100% Taxable Debt
 Current Appropriation	 2,450,000
Unencumbered Balance	2,407,674
Amount of This Action	(1,019,700)
Estimated Available	<u><u>1,387,974</u></u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.